

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: King & Queen County

Period: 2003

Total Approved: \$75,976.00

Total Actual: -0-

Difference: \$ 75,976.00

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	12,800	-0-
Total 911 calls handled by the PSAP	900	-0-
Total wireless 911 calls handled by the PSAP	200	-0-

Percentage of wireless to total calls :1.56%

Percentage of wireless to 9-1-1 calls :22.22%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic system	\$ 31,803.00	-0-
TIU cards	\$ 4,000.00	-0-
Total dedicated wireless Equipment :	\$ 35,803.00	-0-

Shared Equipment:

Description	Estimated	Actual
CPE purchase	\$ 41,580.00	-0-
Total Shared Equipment for Formula:	\$ 41,580.00	-0-

Estimated: 200 or 10.42% X \$ 41,580.00 = \$ 4,333.00
Increased to minimum percentage

Actual: _____ X

AUG 25 2003

Wireless E-911 PSAP Funding
Request/Report WorksheetPSAP: King & Queen County

Period: 2003

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunk line monthly	\$ 3,840.00	-0-
Wireless trunk line installation	\$ 2,000.00	-0-
Total LEC Costs :	\$ 5,840.00	-0-

Personnel Costs:

Description	Estimated	Actual
Salary supplement	\$ 3,539.00	-0-
Training cost	\$ 1,500.00	-0-
Total Shared Equipment for Formula:	\$ 5,039.00	-0-

Estimated: 200 or 10.42% X \$ 5,039.00 = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: _____ X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		

I certify on behalf of the King & Queen County that all funds were used consistent with the information provided to the Board in this report.

King & Queen County Administrator
Name and Title

8/29/03
Date